

REVISED ANNUAL ACTION PLAN FOR CSR ACTIVITIES FOR FINANCIAL YEAR 2026-27 (“FY27”)

Avanse Financial Services Limited (“**the Company**”) has formulated this Annual Action Plan for undertaking CSR activities during FY27 pursuant to provisions of Section 135 of the Companies Act, 2013 (“**the Act**”) read with Rule 5(2) of the Companies (CSR Policy) Rules, 2014 (as amended) and CSR Policy of the Company, which sets the target to make contribution in areas or subjects, specified in the Company’s CSR Policy read with Schedule VII of the Act.

ANNUAL ACTION PLAN DETAILS:

Financial Year	FY27
Date of approval by the Board of Directors	April 28, 2026
Date of revision by the Board of Directors	NA
Average net profit of the company for last three financial years	Rs. 6,51,80,30,217.03
Prescribed CSR Expenditure (two per cent of the average net profit of the company for last three financial years)	Rs. 13,03,60,604.34
Approved CSR annual budget for FY 2025-26	Rs. 13,03,61,000.34



Avanse Financial Services Ltd.
Registered & Corporate Office:
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Details of CSR expenditure during FY27 are as follows:

A. CSR activities / projects through empanelled implementing agencies / CSR partners				
S. No.	CSR Projects / Activities	Amount Allocated (in lakhs)	Project Duration	Implementing Agency / Project Partner
1	Muktangan's Integrated School Education programme(Sensory Lab & Inclusive Education Program)	120.00	3 years	Muktangan Education Trust
2	Akshar Mitra: A Holistic Child Development-Vikramgad and Dahanu Blocks, Palghar,Maharashtra	98.00	3 years	Meljol
3	Sponsorship of needy and deserving for Education and Holistic Care of students. Additionally, support for Career Cell, Tinkering and AI Lab	120.00	3 years	Purkal Youth Development Society
4	Enhancing Rural Education through Holistic Child Development at 10 villages in Mahad Block of Raigad District	61.00	3 years	Pride India
5	Children Scholarships for Secondary class	98.00	3 years	Udbhav School
6	Empowerment of underprivileged and disabled youth through higher education to be independent and self-sustained (Bangalore, Mysore and Pune)	120.00	3 years	Samarthanam Trust for Disability
7	Sponsorship and Mentorship Program (SAMP)	98.00	3 years	Dakshana Foundation
8	Scholarship support to Undergraduate students at Ashoka University	54.00	3 years	Ashoka University
9	Construction of Academic Buildings in the new campus of Ashoka University	140.00	3 years	International Foundation for Research and Education
10	OSCAR Lakshya Excellence Project (Phase 2: Strengthening the Player Lifecycle)	98.00	3 years	Oscar Foundation
11	Technical skill Training-Mumbai, Bangalore	152.61	3 years	Hope Foundation
12	Plugged-in, powered up: building equality through digital technology in Nalanda Bihar (Grade 9 to 12)	40.00	3 year	Saral Services
13	Project Anandi – Education for girl child (Grade 1 to 7)	40.00	3 years	Ektaara Foundation
SUB-TOTAL (A)		1,239.61		



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B. Other Initiatives				
S. No.	CSR Projects / Activities	Amount Allocated (in lakhs)	Project Duration	Implementing Agency / Project Partner
14	External Impact Assessment	12.00	--	Shall be finalized in due course of time.
15	Employee Volunteering*	50.00	--	--
16	Administrative Costs*	2.00	--	--
SUB-TOTAL (B)		64.00		
TOTAL (A+B)		1,303.61		
<p>Modalities of utilisation of funds and implementation schedules: For projects / activities mentioned in (A), funds shall be released upon receipt of requisition from the implementing agencies / Project Partners and basis the internal approval matrix of the Company. For activities mentioned in (B), funds shall be released as per the approval matrix of the Company.</p> <p>Monitoring and reporting mechanism for projects or programmes: The proposed activities shall be monitored on a periodic basis and progress report shall be placed before the CSR Committee / Board.</p> <p>Need of Impact assessment: Though the Company is not required to carry out an impact assessment pursuant to the provisions of the Companies Act, 2013 and the rules framed thereunder, the Company would conduct impact assessments of atleast 2 CSR projects during FY27 through external agencies as a part of its “Other Initiatives”.</p>				

*The Company may interchangeably adjust Administrative Costs / expenses with employee volunteering activities to accommodate any adjustments



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